

Table A1 GoSS spending on the SPLA, 2006–09 (USD)

	2006	2007	2008*	2009 (budget)
SPLA affairs	585,861,852	579,961,851	916,650,409	448,549,389
Salaries	N/A	N/A	547,091,419	391,225,969
Operating	N/A	N/A	250,943,609	42,216,675
Capital	N/A	N/A	118,615,381	15,106,745
Total GoSS spending	1,752,236,794	1,436,651,084	2,794,862,789	1,586,777,385
% of total spent on SPLA affairs	33%	40%	33%	28%

Note: * The 2008 figure includes additional funds from a supplementary budget request approved by Southern Sudan’s Legislative Assembly in September 2008. Additional funds to SPLA affairs were broadly in line with the level of additional funding across government.

Source: GoSS (2009)